

**TEHAMA COUNTY TRANSPORTATION COMMISSION
RESOLUTION No. 04-2026:
OVERALL WORK PROGRAM 2026-2027**

WHEREAS, the State of California, Department of Transportation, as a condition to the allocation of Rural Planning Assistance (RPA) funds, requires that each Regional Transportation Planning Agency (RTPA) to annually develop a comprehensive Overall Work Program (OWP) as a planning, programming, and budgeting tool for the coming fiscal year; **and**

WHEREAS, the Tehama County Transportation Commission (TCTC) is the Regional Transportation Planning Agency (RTPA) for the County of Tehama and incorporated cities of Corning, Red Bluff, and Tehama; **and**

WHEREAS, TCTC developed the fiscal year 2026/27 OWP with well-defined work elements that have been reviewed by the state funding agency; **and**

WHEREAS, the OWP has been found to conform to all state planning requirements and to reflect the priorities, scope of work, and level of effort required for regional transportation planning; **and**

WHEREAS, the OWP has been prepared in accordance with Caltrans OWP Guidance and RPA funds are used for planning activities.

NOW, THEREFORE, BE IT RESOLVED that the TCTC does hereby adopt the 2026-2027 OWP and certify that the planning process is consistent with the State of California, Department of Transportation requirements.

BE IT FURTHER RESOLVED that the TCTC does hereby authorized the Executive Director and Deputy Director-Transportation to make minor edits as requested by Caltrans and to execute the OWP and OWPA agreement, amendments, invoices, as well as coordinate and execute all necessary documents for the annual OWP, to ensure the expenditure of all Rural Planning Assistance (RPA) Funds and other funds included in the OWP. These funding sources include, without limitations, State RPA funds, Local Transportation Funds and any other federal, state or local funds.

The foregoing Resolution was offered by Commissioner Walker and seconded by Commissioner Burroughs on 18th of May, 2026, and adopted by the following vote:

Ayes: Commissioner Demo, Commissioner Walker, Commissioner Hansen,
Commissioner Burroughs, Vice Chair Hurton

Noes: N o n e

Absent or Not Voting: Chair Bacquet

STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be full, true, and correct copy of an order adopted by said Tehama County Transportation Commission on this 18th day of May 2026.

BY: *Cole Houghtby*

Deputy

Tehama County Transportation Commission

*Regional Transportation
Planning Agency
for
Tehama County
and the
Cities of Corning,
Red Bluff and Tehama*

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Red Bluff, CA 96080
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Overall Work Program

FY 2026-27

Adopted May 18, 2026

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Tehama County Transportation Commissioners and Transit Agency Board of Directors

Patrick Hurton – City of Red Bluff

Tom Walker – Tehama County

Jim Bacquet – City of Tehama

Rob Burroughs – Tehama County

Dave Demo – City of Corning

Matt Hansen – Tehama County

Regional Transportation Planning Agency Technical Advisory Committee (RTPA TAC) Members

Carolyn Steffan – City of Tehama

Robin Kampmann – City of Corning

Scott Miller – City of Red Bluff

Vacant – Tehama County

Tamy Quigley - Caltrans Planning Manager

Lynn Siedschlag– Paskenta Band of Nomlaki Indians, Tribal Member at Large

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2026-2027 Overall Work Program Funding Summary

Work Element	RPA Funds		FY 25/26 Carryover	Total
	TCTC	Consultant		
600: TCTC/TCTAB Packets and Meetings	\$ 20,000	\$ -	0	\$ 20,000
601: State and Federal Programming	\$ 30,000	\$	0	\$ 30,000
602: Overall Work Program	\$ 9,000	\$ -	0	\$ 9,000
603: GIS and ITS	\$ 100,000	\$ 75,000	0	\$ 175,000
604: Multi-Modal and Sustainability Planning	\$ 95,000	\$	0	\$ 95,000
605: Transit Planning	\$ 15,000	\$ -	0	\$ 15,000
606: Public Outreach and Education	\$ 5,000	\$ -	0	\$ 5,000
607: Air Quality Planning	\$ 10,000	\$ -	0	\$ 10,000
608: RTPA Coordination/Handbook	\$ 20,500	\$	0	\$ 20,500
702: Regional Transportation Plan	\$ 10,000	\$ -	0	\$ 10,000
708: Pavement Management	\$ 15,000	\$ -	0	\$ 15,000
Subtotal:	\$ 329,500	\$ 75,000	0	\$ 404,500
Total:				\$ 404,500

Estimated Carryover

Estimated carryover amounts (\$0.00) from FY 2025/26 are included in the Final Overall Work Program (OWP) to ensure accurate financial planning and to encourage timely use of older funds. These carryover values are not included in the OWP Agreement (OWPA) per Caltrans guidance. Programming and monitoring of carryover balances supports efficient fund utilization and reduces the risk of lapsing funds.

Tehama County At A Glance

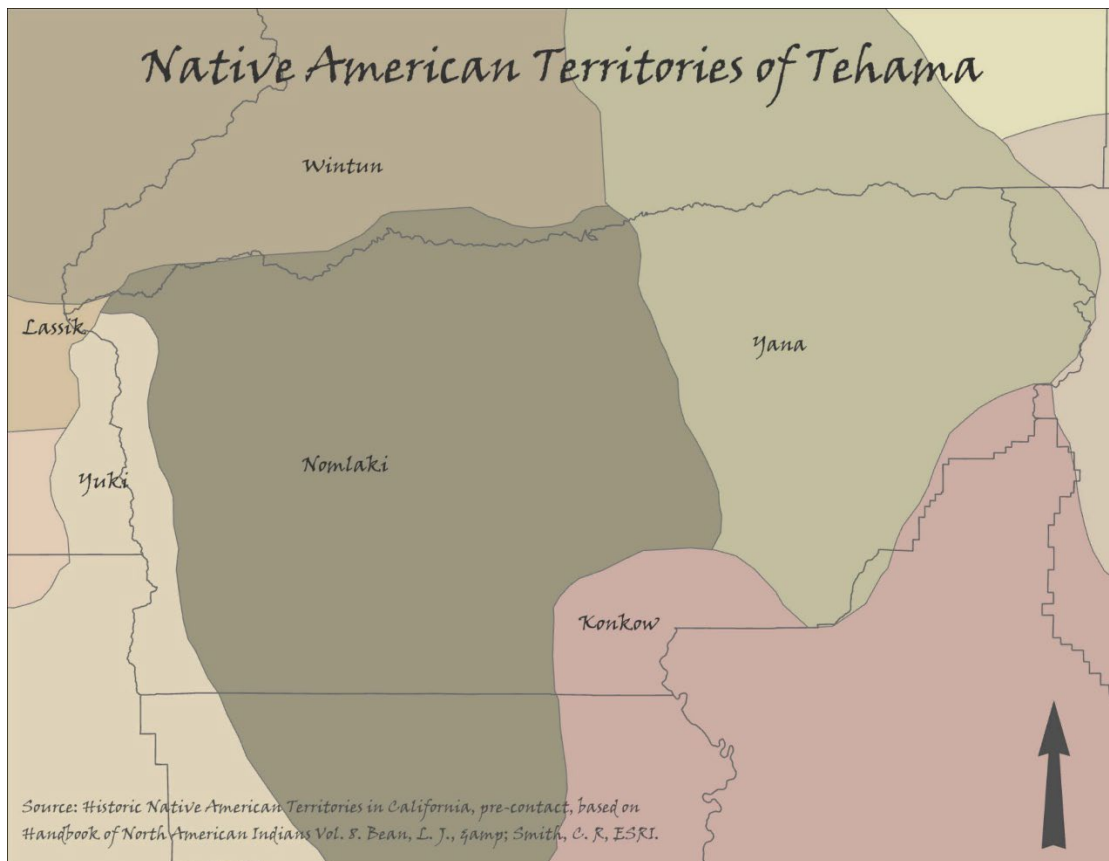
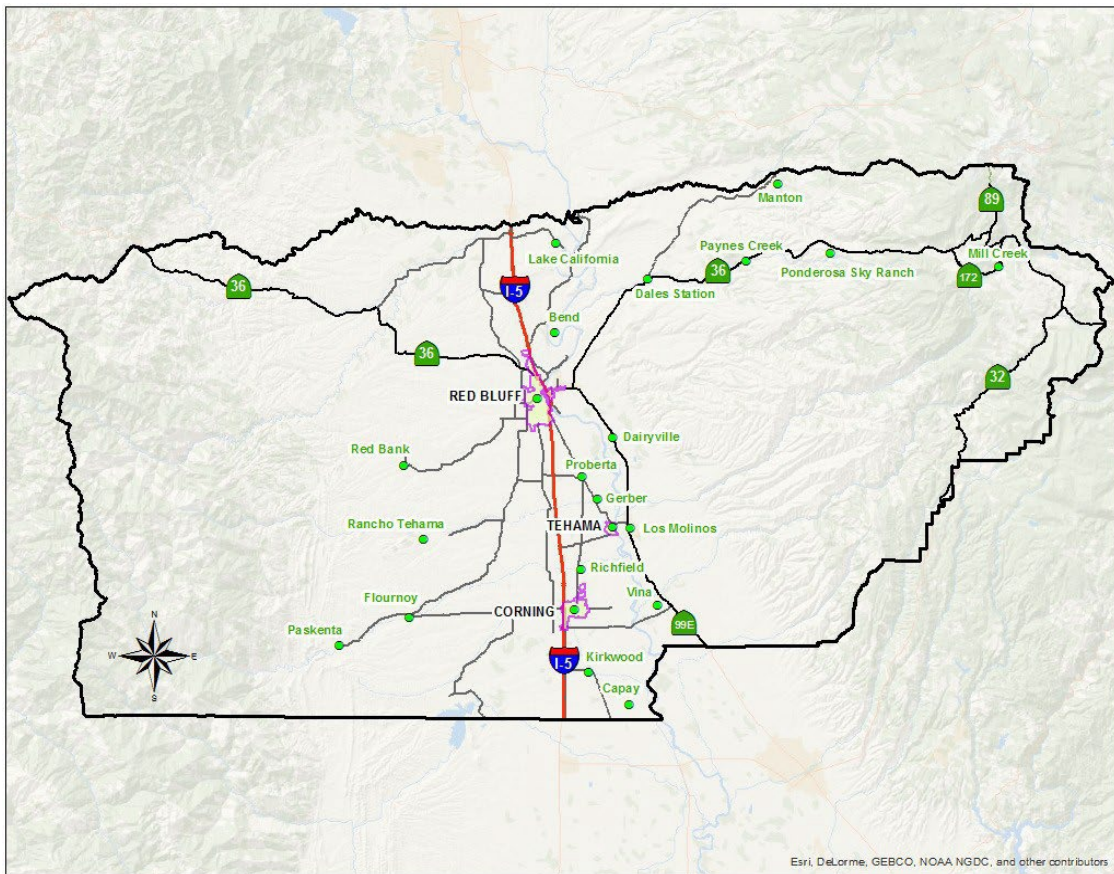
Tehama County is located in Northern California's Sacramento Valley, about 130 miles north of Sacramento. It covers 2,962 square miles and is bordered by Shasta, Plumas, Butte, Glenn, Mendocino, and Trinity counties. The Sacramento River and Interstate 5 (I-5) run through the county, providing key transportation routes. A Union Pacific rail mainline traverses Tehama County, serving as a vital freight corridor. In addition to interstate freight, the rail line is used by Amtrak's long-distance Coast Starlight route, with passenger stops in adjacent counties at Redding and Chico.

Tehama County includes the ancestral homelands and areas of cultural importance associated with the Wintun, Yana, Nomlaki, Yuki, Lassik, and Konkow peoples. TCTC recognizes the importance of Tribal consultation and coordination in regional transportation planning and works to include Tribal governments and Tribal representatives in planning processes that may affect transportation access, safety, mobility, cultural resources, public lands, and regional connectivity.

The county has three incorporated cities, Red Bluff (the county seat), Corning, and Tehama, situated near the Sacramento River. It is home to national forests, parks, and wildlife refuges, offering outdoor recreation opportunities that support local tourism.

Tehama County has a population of around 64,665 as of 2025. It maintains 1,088.8 miles of roads with a Pavement Condition Index of 53, meaning fair condition. Major highways include I-5, State Route 36, and State Route 99. The county also has 309 bridges, two small airports, and public transportation services like Tehama Rural Area eXpress (TRAX) buses, ParaTRAX for seniors and disabled residents, the Medical Non-Emergency Transportation Service (METS) volunteer driver program, Amtrak Thruway Bus, and Greyhound.

The local economy is driven by agriculture, government, healthcare, retail, and manufacturing. The county is known for producing walnuts, almonds, olives, prunes, and cattle. Its location along I-5 and State Route 99 makes it ideal for logistics and distribution. Tourism also plays a role, with attractions like Lassen Volcanic National Park and the Sacramento River drawing visitors for fishing, hiking, and other outdoor activities.



Population

City of Corning	8,244
City of Red Bluff	14,710
City of Tehama	435
Unincorporated Area of County	42,440
Total Population	65,829

2020 American Community Survey DEC Redistricting Data

Housing

Tehama County		State
Housing Units in Tehama County	27,341	14,392,140
Owner-Occupied	73.6%	54.90%
Median Value of Owner-Occupied	\$203,400	\$475,900
Average Household Size Owner-Occupied	2.52	3
Mean Travel Time to Work (minutes)	23.4	29.3

2019 American Community Survey 15-year Estimates

Economics

Tehama County		State
Unemployment	8.6%	6.1%
Persons Below Poverty Level	22.10%	13.40%
Median Household Income	\$44,514	\$75,235
% With High School Degree	84.50%	83.30%
% With Bachelor's Degree or Higher	15.70%	33.90%

2020 American Community Survey 15-year Estimates

Community Characteristics

In addition to population totals, TCTC considers community characteristics that may affect transportation access, project planning, outreach, and delivery. Tehama County includes the ancestral homelands and areas of cultural importance associated with the Wintun, Yana, Nomlaki, Yuki, Lassik, and Konkow peoples. TCTC coordinates with Tribal governments and Tribal representatives, including the Paskenta Band of Nomlaki Indians and other regional Tribal partners, during regional transportation planning efforts.

Tehama County's population also includes older adults, youth, persons with disabilities, low-income households, limited-English-proficient residents, and residents without reliable access to a personal vehicle. These characteristics are important when evaluating transit needs, active transportation access, emergency evacuation, public outreach, language access, and transportation investments in underserved communities. TCTC uses demographic information, public input, Tribal consultation, Title VI considerations, and regional planning data to help identify transportation needs and improve equitable access to jobs, services, education, healthcare, and community destinations.

Organizational Structure

Tehama County Transportation Commission (TCTC)

Jim Bacquet, Chairman – City of Tehama
Patrick Hurton, Vice Chairman – City of Red Bluff
Matt Hansen, Commissioner – Tehama County
Tom Walker, Commissioner – Tehama County
Rob Burroughs, Commissioner – Tehama County
Dave Demo, Commissioner – City of Corning

Tehama County Transit Agency Board (TCTAB)

Jim Bacquet, Chairman – City of Tehama
Patrick Hurton, Vice Chairman – City of Red Bluff
Matt Hansen, Director – Tehama County
Rob Burroughs, Director – Tehama County
Dave Demo, Director - City of Corning
Tom Walker, Director – Tehama County

Social Services Transportation Advisory Council (SSTAC)

Sharon Young, Chairman
Desiree Oglesby, Vice Chairman
Greg Jones, Councilmember
Steven Zane, Councilmember
Terry Rapley, Councilmember
Vacant Position, Councilmember
Vacant Position, Councilmember
Vacant Position, Councilmember
Vacant Position, Councilmember

Tehama County Regional Transportation Planning Agency Technical Advisory Committee (RTPA TAC)

Scott Miller, Chairman, City of Red Bluff
Tamy Quigley, Caltrans Planning Manager
Vacant – Member, Tehama County
Robin Kampmann, Member – City of Corning
Carolyn Steffan, Member – City of Tehama

TCTC/TCTAB Staff

Vacant – Executive Director
Jessica Riske-Gomez, Deputy Director
Tiffany Jensen, Accountant II
Ashley Fox, Senior Transportation Planner
Cole Houghtby, Associate Transportation Planner

Caltrans Regional Planning Liaison

Kathy Grah, Senior Transportation Planner, Office of
Community & Regional Planning
Kelly Babcock, Regional Planning

Tehama County Transportation Commission

Organization

The Tehama County Transportation Commission (TCTC) serves as the Regional Transportation Planning Agency (RTPA) for Tehama County and its three incorporated cities: Corning, Red Bluff, and Tehama. The Commission is composed of six members, including three County Supervisors and one city council member from each incorporated city.

Established in 1971, TCTC formalized its role in regional transportation planning with a Memorandum of Understanding (MOU) with Caltrans in June 1973. In March 2003, TCTC adopted bylaws, a mission statement, and a vision statement, while also establishing the Tehama County Transit Agency Board (TCTAB) to oversee transit services.

The TCTC makes transportation planning decisions through a collaborative process that includes input from the Technical Advisory Committee (TAC), RTPA staff, and community stakeholders. Staff recommendations are reviewed during publicly noticed Commission meetings where the public is invited to participate, ensuring transparency and local input in all decision-making processes.

Mission & Vision

- Mission: To enhance mobility and access for residents, businesses, and goods movement throughout Tehama County.
- Vision: To develop and maintain a reliable, efficient, flexible, and safe transportation network that meets the county's evolving needs.

Agency Coordination

TCTC emphasizes coordination among local, regional, State, Federal, Tribal, transit, and community partners to ensure that the Overall Work Program (OWP) reflects regional transportation priorities, supports State and Federal planning requirements, and aligns annual work activities with the Regional Transportation Plan (RTP).

State Coordination / Caltrans Coordination

TCTC coordinates closely with Caltrans District 2 and Caltrans Headquarters throughout development and implementation of the OWP. This coordination includes ongoing communication with District 2 Regional Planning staff regarding OWP guidance, eligible work activities, work element development, funding, invoicing, amendments, and compliance with State and Federal transportation planning requirements.

TCTC also participates in biweekly Local Assistance meetings, quarterly all-project coordination meetings, and monthly SR 99W/South County Corridor coordination meetings to discuss project delivery, programming, funding opportunities, and regional corridor priorities. Caltrans staff regularly attend TCTC and TCTAB meetings and participate on the RTPA Technical Advisory Committee (RTPA TAC), providing input on State highway coordination, regional planning priorities, programming actions, and OWP-related activities.

Public Transportation Operator Coordination

TCTC coordinates with the public transportation operator for TRAX, ParaTRAX, and METS, as well as the Tehama County Transit Agency Board (TCTAB) and Social Services Transportation Advisory Council (SSTAC), to identify transit planning needs and incorporate them into the OWP. Coordination includes review of transit performance, unmet transit needs, service coordination, Title VI and accessibility requirements, Transit Asset Management (TAM), zero-emission vehicle transition planning, transit facility planning, and mobility needs for seniors, persons with disabilities, low-income residents, and other transit-dependent populations. This coordination ensures that transit-related work elements support both regulatory requirements and the practical mobility needs of Tehama County residents.

Federal Land Management Agency Coordination

TCTC consults and coordinates with Federal Land Management Agencies (FLMAs), including the U.S. Forest Service, Bureau of Land Management, National Park Service, U.S. Fish and Wildlife Service, and other applicable Federal partners when transportation planning activities may involve or affect federally managed lands. FLMA coordination may include issues related to public land access, recreation routes, forest routes, emergency evacuation, goods movement, system resiliency, environmental resources, and connectivity between local, State, Tribal, and Federal transportation systems. This coordination occurs through the RTP process, RTPA TAC discussions, project-specific coordination, interagency correspondence, corridor planning efforts, and consultation related to emergency access and regional connectivity.

Local Agency, and Stakeholder Coordination

TCTC coordinates with Tribal governments, local jurisdictions, public works departments, community partners, and the public through the RTPA TAC, TCTC and TCTAB meetings, public outreach efforts, and project-specific coordination. The RTPA TAC provides a forum for local agencies, Caltrans, Tribal representatives, and regional partners to discuss transportation planning priorities, project programming, corridor needs, funding opportunities, and policy issues. TCTC also engages stakeholders and the public through community meetings, public hearings, outreach materials, website postings, and direct communication to ensure that regional planning activities reflect local needs, Tribal interests, public input, and the transportation priorities of Tehama County communities.

Tribal Coordination and Collaboration

TCTC coordinates with Tribal governments and Tribal representatives through the RTPA TAC, RTP development, AB 52 consultation, regional transportation planning, emergency access and evacuation planning, and project-specific coordination where Tribal access, safety, mobility, cultural resources, or regional connectivity may be affected. Current collaboration areas include coordination with the Paskenta Band of Nomlaki Indians and other regional Tribal partners on RTP priorities, South County Corridor / SR 99W planning, Tribal access, emergency access and resiliency planning, and transit/human services transportation needs involving Tribal health and transportation service providers.

Role & Structure of the RTPA TAC

The RTPA TAC serves as a collaborative partnership between:

- Local Tribes, including the Paskenta Band of Nomlaki Indians
- Tehama County
- The cities of Corning, Red Bluff, and Tehama
- Caltrans District 2
- City and County Public Works Directors
- City Managers
- RTPA staff
- Caltrans representatives
- U.S. Forest Service and Bureau of Land Management
- And other FLMA's

The committee meets quarterly, beginning in January, on the first Wednesday of the month.

Key Functions

- Recommending the programming and delivery of regional transportation projects
- Reviewing transportation planning studies and providing recommendations to TCTC
- Engaging in outreach efforts to traditionally underrepresented and underserved populations, including seniors, low-income individuals, persons with disabilities, and minority communities

The RTPA TAC plays a crucial role in ensuring that transportation planning reflects equitable, inclusive, and strategic decision-making for all communities in Tehama County.

Public Outreach

TCTC prioritizes community engagement as a key element in its planning and decision-making processes. Public participation is encouraged through various channels, including input during regular Commission meetings, involvement in transportation planning efforts, and participation in public outreach opportunities.

Community Outreach Efforts

To ensure broad and diverse community involvement, TCTC utilizes multiple outreach methods, including:

- Community meetings to gather local input
- Social media campaigns for broader digital engagement
- Radio and newspaper advertisements to reach a wider audience
- Stakeholder emails to keep key partners informed
- Flyer distributions in public spaces and community hubs

By implementing a variety of outreach strategies, TCTC aims to engage residents from all backgrounds, ensuring that transportation planning reflects the needs of the entire community. TCTC will periodically evaluate the effectiveness of its outreach methods by reviewing participation levels, public comments received, stakeholder feedback, and representation from underserved communities, and will adjust outreach strategies as needed to better engage Tehama County residents.

Major Transportation Planning Efforts

Consistent with 23 CFR 450.318 and applicable State OWP guidance, the FY 2026/27 Overall Work Program identifies the major transportation planning efforts to be carried out by TCTC during the fiscal year. These efforts are guided by the 2025 Regional Transportation Plan, ongoing coordination with Caltrans, local agencies, Tribal governments, Federal partners, the public transportation operator, and community stakeholders, and the need to maintain a safe, efficient, resilient, and financially constrained regional transportation system.

The OWP supports planning activities across roadway, bridge, transit, bicycle, pedestrian, aviation, goods movement, emergency access, resilience, air quality, asset management, and public participation needs in Tehama County.

Major transportation planning efforts include:

- **Regional Transportation Plan implementation and maintenance**, including monitoring RTP priorities, maintaining consistency with State and Federal planning requirements, and preparing RTP amendments or updates as needed.

- **State and Federal programming**, including RTIP, STIP, FTIP, SHOPP, HSIP, CMAQ, and discretionary funding coordination, project readiness review, fiscal constraint analysis, and programming actions.
- **South County Corridor / SR 99W planning and coordination**, including corridor planning, funding strategy development, multimodal analysis, construction readiness, and coordination with Caltrans and local partners.
- **Woodson Bridge stabilization and resilience planning**, including funding strategy, regional coordination, flood risk considerations, riverbank stabilization planning, and project development support.
- **Emergency access, evacuation, and system resilience planning**, including secondary access, evacuation routing, flood resilience, transportation system redundancy, hazard response, and vulnerable infrastructure assessment.
- **GIS, ITS, safety data, and transportation system analysis**, including maintenance of transportation-related GIS datasets, crash screening, corridor mapping, infrastructure vulnerability analysis, asset data integration, and data products that support planning and programming decisions.
- **Multimodal, complete streets, and active transportation planning**, including bicycle and pedestrian connectivity, complete streets coordination, multimodal corridor analysis, and implementation support for RTP and Active Transportation Plan priorities.
- **Transit planning and public transportation coordination**, including TRAX, ParaTRAX, and METS planning, transit performance monitoring, Unmet Transit Needs, Coordinated Public Transit–Human Services planning, Transit Asset Management, Title VI/accessibility requirements, transit facility planning, and mobility needs for seniors, persons with disabilities, and transit-dependent residents.
- **Zero-emission vehicle and transit fleet transition planning**, including ZEV infrastructure planning, utility coordination, transit fleet transition, charging capacity, facility readiness, and clean transportation strategies.
- **Air quality, CMAQ, VMT, and greenhouse gas planning**, including Clean Air Act coordination, emissions analysis, CMAQ eligibility review, VMT screening, SB 743 implementation, and integration of GHG reduction strategies into transportation planning.
- **Public outreach, Title VI, Environmental Justice, and community engagement**, including public hearings, community meetings, website postings, public notices, stakeholder coordination, language-accessible outreach, Tribal consultation, and engagement with underserved populations.
- **RTPA coordination, Tribal consultation, Federal Land Management Agency coordination, and regional partnership activities**, including coordination with Caltrans, cities, the County, Tribal governments, Federal Land Management Agencies, adjacent

RTPAs, and other regional partners on long-range planning, programming, access, resilience, and policy issues.

- **Pavement management and transportation asset management**, including pavement condition review, preservation scenario analysis, lifecycle cost planning, roadway and bridge asset data, GIS integration, and identification of projects for RTP and programming consideration.
- **Goods movement and interregional corridor planning**, including coordination related to I-5, SR 99, SR 36, SR 32, and SR 89, freight mobility, agricultural access, tourism, regional connectivity, and economic development.
- **Caltrans informational and interagency planning activities**, including coordination on RTP review, RTIP and programming documents, OWP progress and invoices, ITS architecture, Tribal outreach, multimodal planning, intergovernmental review, and State highway planning activities.

These planning efforts demonstrate that the OWP serves as TCTC's annual work plan for implementing regional transportation priorities, coordinating major planning activities, and linking near-term work tasks to the long-range goals, policies, and projects identified in the Regional Transportation Plan.

Overview of the 2026-2027 Overall Work Program

Tehama County Overall Work Program (OWP) Summary

The OWP is Tehama County's key management tool for regional transportation planning, outlining activities, schedules, and funding. It includes:

- State-mandated programs required for all RTPAs.
- Discretionary programs addressing Tehama County's unique transportation needs.
- Administrative support for both mandated and discretionary programs.

The OWP guides transportation planning efforts, defining objectives, tasks, staffing, and budget needs while aligning with local, state, and federal regulations. It supports the RTP, which includes priority projects eligible for funding through programs like the Regional Transportation Improvement Program (RTIP), Highway Bridge Program (HBP), and Highway Safety Improvement Program (HSIP).

Funding & Oversight

The 2026-27 OWP follows guidance from the Caltrans Regional Planning Handbook and is managed by Caltrans District 2 with oversight from Caltrans Headquarters. Tehama County's Rural Planning Assistance (RPA) fund allocation for 2026-27 is \$404,500, part of the statewide \$9 million apportionment.

Role of TCTC

As the RTPA, TCTC coordinates with cities, tribal governments, local agencies, the public, and Caltrans. TCTC participates in state and regional planning efforts such as:

- California Transportation Plan & Interregional Transportation Strategic Plan
- North State Super Region (NSSR) & Rural Counties Task Force (RCTF)
- California Transportation Commission (CTC) & RTPA Group

Purpose & Impact

The OWP functions like a business plan, focusing on research, data collection, and planning, not project design or construction. It ensures better connectivity, access, and efficiency, reducing redundancies and improving transportation mobility, goods movement, and safety across Tehama County. The OWP is a living document, adaptable to evolving needs and funding opportunities.

Planning Priorities & Issues Facing the Region

TCTC's major planning priorities are guided by the 2025 Regional Transportation Plan and focus on maintaining a safe, efficient, resilient, and financially sustainable multimodal transportation system for the movement of people and goods throughout Tehama County and to surrounding regions. The region's primary transportation issues include preservation of existing roadways and bridges, limited funding for maintenance and major capital improvements, safety on State highways and local roads, limited multimodal options in rural communities, transit access for seniors, persons with disabilities, and residents without reliable vehicle access, and the need to maintain regional connections to Shasta, Glenn, Butte, Trinity, Plumas, and Mendocino Counties.

TCTC's priorities include improving and maintaining interregional corridors such as I-5, SR 99, SR 36, SR 32, and SR 89; supporting goods movement, agriculture, tourism, and economic development; expanding practical transportation choices through transit, bicycle, pedestrian, and complete streets planning; improving emergency access and evacuation reliability; advancing climate resilience, air quality, and greenhouse gas reduction strategies; and aligning limited State, Federal, and local funding with the region's highest-priority transportation needs. These priorities reflect the larger regional goal of preserving existing infrastructure while strategically advancing safety, accessibility, mobility, environmental stewardship, and public participation in transportation decision-making.

TCTC Planning Factors 2026-2027

Planning Factor:	600	601	602	603	604	605	606	607	608	702	708
Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity and efficiency											
Increase the safety of the transportation system for motorized and non-motorized users											
Increase the security of the transportation system for motorized and non-motorized users											
Increase accessibility and mobility of people and freight											
Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic development patterns											
Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight											
Promote efficient system management and operation											
Emphasize the preservation of the existing transportation system											
Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation											
Enhance travel and tourism											

Work Element 600: TCTC/TCTAB Packets & Meetings

	RPA Funds	
	TCTC	Consultant
	\$20,000	
Subtotal:	\$20,000	
Total:	\$20,000	

Purpose

This work element supports implementation of Federal and State transportation planning requirements and ensures transparency, public access, and Brown Act compliance in the regional transportation planning process.

Reimburses staff time associated with preparation, coordination, and facilitation of TCTC and TCTAB public meetings. Activities include development of agendas, staff reports, resolutions, funding programming materials, compliance certifications, and supporting documentation necessary for Commission decision-making related to regional transportation planning and transit operations.

Previous Accomplishments

- Conducted monthly TCTC and TCTAB public meetings in compliance with Brown Act requirements.
- Prepared and presented agenda items related to State and Federal programming actions, grant pursuits, and regional corridor initiatives. Presented and secured adoption of the final RTP.
- Presented and secured adoption of the OWP.
- Provided updates on Woodson Bridge feasibility, South County Corridor planning, transit capital planning, and safety data initiatives.
- Conducted OWP and RTIP informational presentations to decision-makers and the public.
- Supported policy discussions regarding regional resilience, corridor stabilization, and transportation system preservation strategies.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Hold trainings and technical workshops for staff members/ stakeholders.	TCTC	Monthly
2	Participate in Caltrans training and coordination meetings.	TCTC	As scheduled
3	TCTC participates in the following technical advisory committees:	TCTC	As scheduled
3.1	Tehama County Transportation Commission Technical Advisory Committee (TAC).	TCTC	Monthly
3.2	Regional Transportation Planning Agency Forum (RTPA Group) - Monthly.	TCTC	Monthly
3.3	Rural Counties Task Force (RCTF).	TCTC	Bi-Monthly
3.4	North State Super Region (N SSR).	TCTC	Bi-Monthly
Product			
Task/Activity		Responsible Party	Schedule
1	Completed Commission/Board packet agendas and items.	TCTC	Monthly
2	Minutes and website postings.	TCTC	Monthly
3	Resolutions authorizing planning tasks.	TCTC	As needed
4	Travel to meetings as necessary to perform planning duties.	TCTC	As scheduled

Work Element 601: State and Federal Programming

	RPA Funds	
	TCTC	Consultant
	\$30,000	
Subtotal:	\$30,000	
Total:	\$30,000	

Purpose

Reimburses staff time associated with State and Federal transportation programming activities, including development, prioritization, and recommendation of projects for inclusion in the RTIP, FTIP, STIP, and other discretionary funding programs.

TCTC staff evaluate project readiness, funding eligibility, fiscal constraint requirements, and phasing strategies to ensure alignment with the adopted RTP and applicable State and Federal funding guidelines. Activities include financial analysis, funding scenario development, cost escalation review, grant alignment strategy, and interagency coordination to advance regionally significant transportation investments.

Projects must be included in the RTP and programmed appropriately to be eligible for State or Federal funding. This work element ensures compliance with programming requirements and supports implementation readiness of regional transportation priorities.

Previous Accomplishments

- Advanced multi-year funding strategy development for regionally significant corridor and bridge stabilization priorities, including identification of appropriate State and Federal funding pathways.
- Conducted STIP and RTIP cycle readiness planning, including project phase sequencing, eligibility screening, and fiscal constraint evaluation.
- Evaluated cost estimates and phase breakdowns to align projects with STIP, HSIP, and discretionary funding program requirements.
- Initiated funding stack modeling to position high-priority projects for competitive grant and formula programs.
- Coordinated with Caltrans District 2 and local partners to assess implementation readiness, documentation requirements, and programming timelines.
- Conducted programming analysis to ensure consistency between RTP priorities and near-term funding opportunities.
- Supported safety-driven programming considerations through evaluation of crash data and HSIP eligibility alignment.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Facilitate RTPA TAC meetings to coordinate programming activities and provide agencies guidance on RTP, RTIP, and funding opportunities.	TCTC	Quarterly
2	Coordinate with Caltrans District 2 and stakeholders on South County Corridor (SR 99W) funding strategies, programming actions, and construction readiness.	TCTC	Ongoing
3	Attend City Council and Board of Supervisors meetings as necessary to support transportation programming actions and funding coordination.	TCTC	As Needed
4	Review and comment on local transportation plans and projects for consistency with RTP and programming requirements.	TCTC	Ongoing
5	Conduct technical workshops and stakeholder coordination meetings related to major programming actions and grant development efforts.	TCTC	As Needed
6	Participate in Caltrans Local Assistance coordination meetings, STIP workshops, and SHOPP trainings to support state and federal programming compliance.	TCTC	As Scheduled
7	Advance funding pursuit and programming coordination for the Woodson Bridge stabilization project.	TCTC	As Needed
8	Meet with local agencies to identify upcoming projects, funding strategies, and matching fund opportunities for STIP and other state/federal programs	TCTC	Ongoing
Product			
Task/Activity		Responsible Party	Schedule
1	Programming documents submitted to the California Transportation Commission (CTC), including RTIP and STIP actions.	TCTC	As Required
2	Funding strategy documentation, project monitoring records, and programming summaries..	TCTC	Ongoing
3	RTIP process documentation, meeting records, and supporting materials.	TCTC	As Required

Specific FY 26/27 Focus Areas

- South County Corridor (99W) funding scenario development and construction readiness
- Woodson Bridge stabilization programming strategy
- RTIP/FTIP amendments and coordination
- Funding coordination with Caltrans District 2 and local partners
- Evaluation of grant competitiveness and program eligibility for Lake California Drive and other regional priority projects

Work Element 602: Overall Work Program

	RPA Funds	
	TCTC	Consultant
	\$9,000	
Subtotal:	\$9,000	
Total:	\$9,000	

Purpose

Reimburses staff time associated with development, monitoring, amendment, and administration of the OWP. The OWP is the primary management and compliance document ensuring that TCTC fulfills mandated State and Federal transportation planning responsibilities as the RTPA.

Activities include preparation of annual OWP documents, coordination with Caltrans District 2 and Headquarters, monitoring of work element expenditures, preparation of invoices and progress reports, and processing of OWP amendments as necessary. This work element also supports compliance with RPA requirements.

In addition, this work element includes organizational planning activities necessary to maintain administrative integrity, grant compliance, and fiscal oversight responsibilities of the RTPA.

Local funds will be used to fund required audits.

Previous Accomplishments

- Prepared and completed the FY 2026/27 OWP, including coordination with Caltrans Distr 2 and Headquarters.
- Conducted interagency coordination with local partners to ensure OWP activities aligned w regional transportation priorities.
- Monitored work element expenditures and prepared required invoices, quarterly progress reports, and documentation submittals.
- Processed and submitted OWP amendments to account for fund carryover and work element adjustments.
- Coordinated with Caltrans regarding CPG and RPA compliance requirements.
- Conducted administrative review to ensure financial tracking and grant reporting requirements were met.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Management of Work Elements, including amendments.	TCTC	Monthly
2	Prepare OWP invoices and quarterly reports.	TCTC	Quarterly
3	Mid-year review in coordination with Caltrans District 2.	TCTC	February 2027
4	Prepare the draft 2027/28 OWP.	TCTC	February – March 2027
5	Submit annual audits and State Controller Reports.	TCTC	May 2027
6	Finalize and submit 2027/28 OWP and OWPA.	TCTC	June 2027
Product			
Task/Activity		Responsible Party	Schedule
1	2026/27 OWP quarterly invoices, reports, and related documents.	TCTC	Quarterly
2	Annual audits.	TCTC	Annually
3	Correspondence with Caltrans District 2 staff.	TCTC	Quarterly
4	Policy/project updates to RTPA TAC/TCTC/TCTAB.	TCTC	Monthly/Quarterly
5	Final adopted 2026/27 OWP/OWPA.	TCTC	May 2027

Work Element 603: GIS and ITS

	RPA Funds	
	TCTC	Consultant
	\$100,000	\$75,000
Subtotal:	\$100,000	\$75,000
Total:	\$175,000	

Purpose

This work element supports the strategic application of Geographic Information Systems (GIS) and Intelligent Transportation Systems (ITS) to advance transportation planning, safety analysis, system preservation, and resilience planning in Tehama County.

Activities include integration and analysis of transportation, safety, environmental, and infrastructure datasets to inform crash screening, corridor evaluation, infrastructure vulnerability assessment, and long-range planning. GIS tools support RTP development and State and Federal programming decisions.

Data management systems improve interagency coordination and ensure compatibility with State and Federal data standards. These technologies strengthen system performance evaluation, funding prioritization, and evidence-based decision-making within the regional planning process.

Previous Accomplishments

- Maintained and expanded the regional transportation GIS database, including topographic, environmental, infrastructure, and archival datasets.
- Integrated crash data from multiple sources to support safety analysis and identification of high-risk locations.
- Developed and refined transportation system mapping layers, including roads, bridges, trails, and multimodal infrastructure, for regional planning use.
- Conducted spatial analysis to support corridor evaluation, system preservation, and infrastructure vulnerability screening.
- Supported interdepartmental coordination by providing GIS analysis and mapping support to Public Works, Planning, Emergency Services, and other County departments.
- Provided data visualization and mapping tools to support decision-making for transportation planning and funding prioritization.
- Initiated enhanced crash analysis and system performance screening to support safety-driven funding and HSIP considerations.
- Conducted preliminary spatial vulnerability assessments related to watershed impacts and infrastructure exposure.

Task/Activity			
Task/ Activity		Responsible Party	Schedule
1	Maintain base maps, including parcels, road centerlines, bikeways, trails, bridges, transit routes, transit stops and other infrastructure within the public right-of-way.	TCTC	June 2026
2	Attend GIS related trainings as needed to keep up with emerging technologies.	TCTC/ Consultant	Ongoing
3	Develop or acquire new datasets that enhance transportation and transit planning technology, such as aerial photography, demographic databases and address data.	TCTC/ Consultant	Ongoing
4	Review and process annual ESRI (environmental system research institute) software maintenance agreements and adjust to departmental needs.	TCTC	Annually
5	Enhance road and parcel layers to include address ranges.	TCTC	Quarterly
6	Coordinate and consult with Chico State.	TCTC	Bi-monthly
7	Obtain needed hardware and software to perform GIS related planning.	TCTC	Annually
8	Coordinate with Caltrans D2 and regional stakeholders on regional project interface for better collaboration.	TCTC	Quarterly
9	Explore applications for GIS in rural areas for transportation and transit.	TCTC	Ongoing
10	Attend the Far Northern Regional GIS Council (FNRGC) and annual ESRI conference.	TCTC	Annually
Product			
Task/ Activity		Responsible Party	Schedule
1	Updated transportation-related GIS datasets including roadway centerlines, pavement inventory layers, bridge locations, safety data layers, and resiliency-related infrastructure data.	TCTC	Schedule Ongoing
2	GIS-based crash screening maps and corridor analysis products to support safety planning and funding prioritization.	TCTC	As Needed
3	Integrated asset management GIS layers incorporating pavement management and LiDAR-derived elevation data for transportation planning purposes.	TCTC	Annually
4	Interactive online transportation map services supporting RTP implementation, programming decisions, and public transparency.	TCTC	Quarterly
5	Spatial analysis products supporting grant applications, project development, and State/Federal programming actions.	TCTC	As needed
6	Transportation-focused data visualization and mapping products for Board, TAC, and public meetings.	TCTC	Monthly
7	Digital archiving and geospatial backup of transportation planning datasets and mapping products.	TCTC	Quarterly

Work Element 604: Multimodal and Sustainability Planning

	RPA Funds	
	TCTC	Consultant
	\$95,000	
Subtotal:	\$95,000	
Total:	\$95,000	

Purpose

This initiative advances sustainable and multimodal transportation planning by integrating active transportation, complete streets, and alternative fuel infrastructure to reduce greenhouse gas (GHG) emissions and enhance mobility in Tehama County. Efforts focus on expanding bicycle and pedestrian networks, supporting micromobility, and improving multimodal connectivity to align with state and local sustainability goals.

By promoting mode shift strategies, public awareness, and resilient infrastructure, these initiatives help reduce single-occupancy vehicle reliance, decrease emissions, and improve air quality. TCTC ensures aviation planning aligns with the RTP and incorporates Complete Streets principles and Health in All Policies where feasible, fostering an equitable, safe, and climate-conscious transportation network.

This work element supports development of resilient, equitable, and climate-conscious transportation strategies consistent with the RTP, and will help inform future updates to the RTP through coordination with Caltrans District 2 and integration of findings into regional transportation priorities, project development, and future programming decisions.

Transportation electrification and multimodal resilience activities under this work element will be conducted at a planning level and may include identification of potential charging locations, coordination with utility providers regarding grid capacity, review of facility readiness, and consideration of connections to regional charging networks. Multimodal planning may also consider the continuity and vulnerability of bicycle, pedestrian, transit, and other multimodal facilities during hazard events, including whether alternative routes or connections are available. Findings from these efforts may be used to support future RTP updates, project prioritization, grant applications, and programming decisions, including consideration of greenhouse gas reduction, VMT reduction, accessibility, safety, and climate resilience benefits where data is available.

Previous Accomplishments

- Continued implementation support for the 2019 Active Transportation Plan (ATP).
- Coordinated with local agencies to identify bicycle, pedestrian, and multimodal improvement priorities.
- Solicited and reviewed ATP project opportunities.
- Supported delivery of RTP-aligned sustainability projects.
- Advanced planning for alternative fuel and Zero Emission Vehicle (ZEV) infrastructure.
- Coordinated with partners on grant applications supporting transit and housing integration.
- Conducted outreach to inform decision-makers and the public on multimodal planning needs.
- Completed and adopted the 2024 RTIP.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Promote integration of active transportation and complete streets into projects in conjunction with the Tehama County Active Transportation Plan with consideration given to bike lanes, ADA compliance, sidewalk connectivity, and multimodal planning.	TCTC	Monthly
2	Coordinate multimodal planning, with land use planning and developments through interagency collaboration and public outreach.	TCTC	Monthly
3	Coordinate with Caltrans District 2 to include complete streets elements and improve multimodal transportation on state highways within Tehama County.	TCTC	Ongoing
4	Integrate biking, walking, transit, and carpool needs into proposed developments.	TCTC	Ongoing
5	Educate citizens on transportation issues impacting their community and develop solutions.	TCTC	Monthly
Product			
Task/Activity		Responsible Party	Schedule
1	ATP and Complete Streets project review comments and coordination documentation.	TCTC	Oct-Dec. 2026
2	Multimodal planning input incorporated into RTP amendments and updates.	TCTC	Annually
3	Documentation of interagency coordination related to multimodal integration on state highways and local corridors.	TCTC	Quarterly
4	Public outreach materials and summaries related to multimodal planning initiatives.	TCTC	As Needed

Specific FY 26/27 Focus Areas

- Initiate multimodal corridor analysis for the South County Corridor Study.
- Integrate climate resilience and infrastructure adaptation strategies into corridor assessments, including evaluation of climate vulnerability for bicycle, pedestrian, and other multimodal facilities.
- Assess continuity and functionality of multimodal connections during hazard events to identify gaps, barriers, and priority improvements that support safe and reliable access.
- Conduct transportation network redundancy screening to evaluate system reliability across all modes, including the availability of alternative routes and connections when corridors are disrupted.
- Advance ZEV fleet transition and charging infrastructure planning.
- Evaluate facility readiness and capital phasing strategies for fleet conversion.
- Coordinate with utility providers regarding charging capacity planning.

Work Element 605: Transit Planning

	RPA Funds	
	TCTC	Consultant
	\$15,000	
Subtotal:	\$15,000	
Total:	\$15,000	

Purpose

Work Element 605 supports transit system planning, facility planning, asset management, and capital strategy development to improve mobility, system performance, and long-term sustainability in Tehama County.

Activities include service planning analysis, multimodal facility integration, capital phasing strategy, fleet lifecycle modeling, and compliance with Federal Transit Administration (FTA) requirements. Transit planning efforts are guided by the Coordinated Public Transit–Human Services Transportation Plan and informed by input from the Social Services Transportation Advisory Council (SSTAC) in accordance with TDA requirements.

This work element also supports implementation of the FTA Transit Asset Management (TAM) Final Rule, including maintenance of asset inventories, performance targets, and State of Good Repair planning over the required four-year TAM cycle.

Transit planning activities align with greenhouse gas reduction goals, system efficiency improvements, and equitable mobility objectives.

Previous Accomplishments

- Prepared transit planning reports and evaluated service improvement opportunities.
- Updated the Transit Asset Management (TAM) system and asset inventory.
- Collected and analyzed annual asset condition and performance data.
- Completed the Transit Facility Plan to guide long-term facility improvements.
- Initiated ZEV fleet transition analysis.
- Began procurement planning for a pilot electric vehicle.
- Installed solar infrastructure and conduit to support future fleet electrification.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Prepare transit performance reports and evaluate service improvements.	TCTC	Ongoing
2	Coordinate transit planning with local CIPs and integrate into RTP updates.	TCTC	As needed
3	Incorporate transit needs into land use and development review.	TCTC	Ongoing
4	Maintain the Coordinated Public Transit – Human Services Plan.	TCTC	Ongoing
5	Maintain NTD asset inventory reporting.	TCTC	Ongoing
6	Develop and monitor Transit Asset Management (TAM) targets and maintain the TAM Plan.	TCTC	Ongoing
7	Conduct planning-level assessment of transit facility improvements.	TCTC	As needed
Product			
Task/Activity		Responsible Party	Schedule
1	Transit performance and service reports.	TCTC	Monthly
2	Updated Coordinated Plan documentation.	TCTC	Ongoing
3	NTD asset inventory submissions.	TCTC	Ongoing
4	TAM performance targets and plan updates.	TCTC	Annually
5	Transit facility planning documentation.	TCTC	June 2027
6	Title VI Updates.	TCTC	Ongoing 2026
7	Completed ZEV Transit Facility transition plan.	TCTC	June 2027

Work Element 606: Public Outreach and Education

	RPA Funds	
	TCTC	Consultant
	\$5,000	
Subtotal:	\$5,000	
Total:	\$5,000	

Purpose

This work element supports the public participation processes required for regional transportation planning in accordance with State and Federal regulations. Activities ensure compliance with Title VI, Environmental Justice requirements, TDA public hearing processes, and applicable public involvement standards under 23 CFR 450.

TCTC's public engagement strategy integrates traditional and digital outreach methods to ensure broad and inclusive participation in transportation planning and programming activities. Public input is gathered through community workshops, public hearings, virtual and hybrid meetings, surveys, online comment forms, and stakeholder coordination. Public notices, digital communication platforms, language-accessible materials, and accommodations for persons with disabilities are used to expand participation and improve accessibility for all residents, including limited-English-proficient and non-English-speaking community members.

Public notices, digital communication platforms, language-accessible materials, and accommodations for persons with disabilities are used to expand participation and improve accessibility for all residents, including limited-English-proficient (LEP) and non-English-speaking community members. TCTC conducts targeted outreach to seniors, youth, persons with disabilities, low-income residents, Spanish-speaking residents, and other underserved communities, and consults with Tribal Governments consistent with applicable consultation requirements.

Outreach activities support transportation programming actions, corridor and resilience planning initiatives, transit planning efforts, and maintenance of the adopted RTP. Public participation informs identification of transportation gaps, evaluation of investment priorities, and consistency between adopted plans and near-term funding decisions.

The Unmet Transit Needs process, conducted in accordance with TDA requirements, provides a structured mechanism for identifying multimodal service gaps and informing future planning and programming actions.

Previous Accomplishments

- Conducted the annual Unmet Transit Needs process, including public notice, hearing, SSTAC review, and Commission findings pursuant to TDA.
- Facilitated public outreach activities associated with development and adoption of the 2024 RTP.
- Conducted stakeholder engagement supporting the Coordinated Public Transit–Human Services Transportation Plan.
- Initiated stakeholder coordination related to South County corridor planning and Community Revitalization Planning (CRP) funding analysis.
- Presented funding program updates, programming adjustments, and policy impacts to TCTC and the public.
- Coordinated outreach related to Congestion Mitigation and Air quality Improvement (CMAQ) call-for-project activities and emissions-focused project eligibility.
- Participated in regional coordination efforts related to transit electrification and ZEV planning initiatives.
- Maintained accessible public participation processes consistent with Title VI and Environmental Justice requirements.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Develop presentations for public meetings.	TCTC	Bi-monthly
2	outlined in the Transit Title VI Program including the elderly, disabled,	TCTC	Quarterly
3	Post planning documents and information to the TCTC website.	TCTC	As Developed
4	Prepare press releases and public notices.	TCTC	As Needed
5	Conduct annual Unmet Transit Needs hearing process, including outreach with under-represented and underserved populations.	TCTC	As Needed
Task/Activity		Responsible Party	Schedule
1	Emails and attend community meetings/events.	TCTC	Quarterly
2	Presentations and outreach materials.	TCTC	Quarterly
3	Postings to website.	TCTC	Monthly
4	Materials to enhance public outreach.	TCTC	Quarterly
5	Recommendations from SSTAC and Unmet Needs findings.	TCTC	Quarterly

FY 26/27 Outreach Activities

- Conduct statutory Unmet Transit Needs hearings in accordance with TDA requirements.
- Facilitate stakeholder engagement for South County Corridor planning activities.
- Conduct public coordination related to flood resilience and system vulnerability assessments.
- Provide targeted engagement for ZEV planning initiatives.
- Publish and present State and Federal programming actions for public review.
- Maintain accessible public information channels consistent with Title VI and Environmental Justice requirements.

Work Element 607: Air Quality Planning

	RPA Funds	
	TCTC	Consultant
	\$10,000	
Subtotal:	\$10,000	
Total:	\$10,000	

Purpose

This work element supports TCTC's responsibilities under the Clean Air Act to ensure that transportation plans, programs, and projects conform to applicable federal air quality standards. Tehama County, located within the Northern Sacramento Valley Air Basin, is designated nonattainment for the 2008 8-Hour Ozone standard. The Tuscan Buttes area is identified as a rural nonattainment zone for ozone pollution.

TCTC participates in interagency consultation and regional coordination with the Tehama County Air Pollution Control District, Caltrans District 2, the California Air Resources Board (CARB), Federal Highway Administration (FHWA) and FTA, and other partners to ensure that the RTP, RTIP, and related programming actions remain consistent with State Implementation Plan (SIP) requirements and federal conformity regulations.

Air quality planning activities include evaluation of emissions impacts, corridor-level Vehicle Miles Traveled (VMT) screening, CMAQ eligibility and emissions benefit analysis, and integration of greenhouse gas reduction strategies into transportation decision-making. TCTC coordinates implementation of CMAQ-funded projects and supports emissions reporting, data collection, and performance monitoring requirements.

Planning efforts are informed by applicable State climate and fleet regulations, including CARB's Sustainable Freight Action Plan, Advanced Clean Fleets regulation, and Clean Miles Standard, as relevant to transportation system planning and programming. TCTC also supports regional ZEV and alternative fuel infrastructure planning in coordination with the Upstate Plug-In Electric Vehicle Readiness Project and local agency partners.

Through regulatory compliance, emissions benefit evaluation, and integration of clean transportation strategies, this work element ensures that transportation investments support federal ozone standards, state climate targets, and long-term regional mobility objectives.

Previous Accomplishments

- Participated in CTC workshops related to RTP guideline updates, including integration of air quality and emissions reduction considerations.
- Engaged with the RCTF to review RTP and programming

guidance affecting nonattainment regions.

- Coordinated with the Tehama County Air Pollution Control District and Caltrans District 2 regarding air quality considerations in transportation planning and programming actions.
- Evaluated and programmed CMAQ funds for eligible projects consistent with emissions benefit documentation requirements.
- Provided technical assistance to local agencies regarding CMAQ eligibility, emissions reporting, and project documentation.
- Applied VMT screening tools in support of corridor-level planning and Community Revitalization Planning (CRP) funding analysis.
- Integrated emissions and VMT considerations into corridor and capital planning strategy development.
- Participated in regional coordination efforts related to ZEV transition planning and fleet electrification strategy.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Participate in federal and state transportation-related air quality planning activities.	TCTC	Monthly
2	Collaborate with local agencies for the collaborative use of CMAQ funds on current projects.	TCTC	Quarterly
3	Collaborate and educate regional stakeholders on eligible CMAQ projects.	TCTC	Quarterly
4	Coordinate with the Tehama County Air Pollution Control District regarding development projects and fleet emissions.	TCTC	Monthly
Product			
Task/Activity		Responsible Party	Schedule
1	Emissions analysis, data and reports, and traffic counts.	TCTC	Annually
2	Submit programming documents to Caltrans as required.	TCTC	Annually

Work Element 608:

Regional Transportation Planning Agency Coordination/Handbook

	RPA Funds	
	TCTC	Consultant
	\$20,500	
Subtotal:	\$20,500	
Total:	\$20,500	

Purpose

This work element supports ongoing coordination and administration of the regional transportation planning process in compliance with State and Federal planning requirements. Activities include interagency coordination with Caltrans District 2, FHWA, FTA, Federal Land Management Agencies, regional Tribes, local jurisdictions, and other transportation stakeholders to ensure consistency with the RTP, RTIP, STIP, and applicable SB 1 and federal planning requirements.

This coordination fulfills statutory consultation obligations, including government-to-government Tribal consultation and coordination with Federal Land Management Agencies, as well as collaboration with State highway, air quality, and land use partners. Activities support performance-based planning, programming alignment, and integration of district system planning priorities.

This work element also funds continued development, refinement, and implementation of the RTPA Handbook to formalize policies, procedures, compliance protocols, and programming processes necessary to administer the regional transportation planning program.

All tasks within this work element maintain a direct nexus to the regional transportation planning process and support eligible transportation planning activities under State and Federal funding programs.

Previous Accomplishments

- Coordinated regional planning activities with cities, the County, Caltrans District 2, regional Tribes including the Paskenta Band of Nomlaki Indians, adjacent counties, and the North State Super Region.
- Coordinated with Caltrans District 2 on State highway projects including I-5, SR 32, SR 36, SR 89, SR 99, SR 172, and applicable SHOPP projects.
- Completed required updates to regional planning documents, including the RTP, RTIP, ATP programming actions, Title VI Plan, and Coordinated Public Transit–Human Services Plan.
- Coordinated with the Air Pollution Control District regarding project-level and regional

planning consistency.

- Participated in statewide coordination forums and Rural Counties Task Force discussions related to planning guidance and policy updates.
- Advanced development of the RTPA Handbook framework and evaluated alternative format options for implementation.
- Coordinated with local educational partners regarding safe routes and student transportation planning opportunities.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Coordinate with Local and State agencies, Tribes, Caltrans District 2, community leaders, and the public regarding transportation projects and related land use planning.	TCTC	Ongoing
2	RTPA TAC meetings and recommendations to TCTC and TCTAB.	TCTC	Monthly/Quarterly
3	Coordinate with Caltrans District 2 to conduct long-range planning regarding the effects of local traffic on state highways.	TCTC	Quarterly
4	Develop and/or modify tools for better assessment of transportation impacts on local communities.	TCTC	Ongoing
5	Identify transportation facilities, projects and services required to meet regional and interregional mobility and access needs.	TCTC	Biannually
Product			
Task/Activity		Responsible Party	Schedule
1	Formal comments on projects and policies of regional or state significance.	TCTC	Quarterly
2	RTPA TAC recommendations to TCTC.	TCTC	Bi-monthly
3	Meeting summaries and documentation related to long-range planning coordination.	TCTC	Quarterly
4	Interagency correspondence supporting regional transportation coordination.	TCTC	As Needed
5	Updates to the RTPA Handbook.	TCTC	Ongoing

Work Element 702: Regional Transportation Plan

	RPA Funds	
	TCTC	Consultant
	\$10,000	
Subtotal:	\$10,000	
Total:	\$10,000	

Purpose

The FHWA outlines policies and procedures for developing the RTP under 23 CFR Part 450, requiring considerations such as current and projected transportation demand, infrastructure identification, performance measures, financial planning, capital investments, and multimodal strategies. These elements ensure that regional planning aligns with federal, state, and local transportation objectives while supporting mobility, sustainability, and economic development.

RTPAs must coordinate with agencies overseeing growth management, economic development, tourism, environmental protection, disaster risk reduction, airport operations, and freight logistics to ensure an integrated planning approach. The 2024 RTP update includes stakeholder engagement, incorporating input from local agencies, tribal governments, and the public to address transportation needs effectively.

As a 20-year strategic plan updated every four years, the RTP guides the eligibility of projects for state and federal funding across all transportation modes in Tehama County. This work element provides funding to maintain RTP compliance with CTC guidelines, ensuring that transportation investments align with state and federal mandates while supporting the county's evolving mobility needs.

TCTC is actively working toward SB 743 compliance, which shifts transportation impact analysis from Level of Service to VMT. This transition requires coordination with Caltrans, local jurisdictions, and community stakeholders to establish thresholds of significance, select appropriate modeling tools, and identify feasible mitigation strategies. Public and agency engagement will be facilitated through technical working groups, workshops, and one-on-one consultations to ensure the final methodology is regionally appropriate and legally defensible.

Previous Accomplishments

- Completed and adopted the 2024 Regional Transportation Plan (December 5, 2024), ensuring continued compliance with State and Federal planning requirements.
- Completed and adopted the Emergency Access and Routing Study in coordination with Caltrans, CalFire, Tribal partners, and local jurisdictions to strengthen system resiliency and evacuation planning.

- Initiated SB 743 implementation efforts, including coordination on regional VMT methodology development and threshold considerations.
- Advanced the South County Corridor planning framework, repositioning corridor improvements to support interregional freight mobility, Tribal access, and economic development objectives.
- Coordinated with State and Federal partners regarding flood risk, riverbank stabilization, and watershed-related regional transportation vulnerabilities, including Woodson Bridge stabilization strategy development and USACE technical assistance coordination.
- Managed post-disaster hazard mitigation planning efforts affecting transportation infrastructure, including environmental compliance coordination under emergency authorities.
- Participated in statewide RTP guideline discussions through CTC and RCTF engagement.
- Advanced regional ZEV infrastructure coordination through the Far Northern Transit Working Group.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Coordinate with local agencies and unincorporated communities.	TCTC	Bi-monthly
2	Coordinate with the Paskenta Band of Nomlaki Indians and other regional tribes.	TCTC	Bi-monthly
3	Monitor RTP Guidelines for changes related to FAST Act.	TCTC	Monthly
4	Monitor RTP projects for delivery.	TCTC	Monthly
5	Post RTP amendments on TCTC website.	TCTC	As Needed
6***	Develop VMT compliance measures to meet the requirements set forth in SB 743.	TCTC	December 2026
Product			
Task/Activity		Responsible Party	Schedule
1	RTP implementation and planning progress summaries.	TCTC	Bi-monthly
2	Documentation of proposed projects and policy updates for future RTP integration.	TCTC	Quarterly
3	SB 743 / VMT methodology documentation and coordination records.	TCTC	June 2027

***Clarification - Task Activity #6 builds on the foundational performance metrics and policy framework developed in T/A #3. While T/A #3 focuses on defining the vision, goals, and initial performance measures, T/A #6 transitions into implementing those measures, including tracking outcomes, assessing progress toward goals, and refining strategies based on new data and community input.

Work Element 708: Pavement Management

	RPA Funds	
	TCTC	Consultant
	\$15,000	
Subtotal:	\$15,000	
Total:	\$15,000	

Purpose

This work element supports transportation asset management and system preservation planning for the regional roadway network. Activities include pavement condition assessment, bridge and roadway inventory coordination, lifecycle cost analysis, and integration of transportation asset data into regional Geographic Information Systems (GIS) to support long-range transportation planning.

Tehama County maintains approximately 826 miles of paved roadway, and 263 miles of unpaved roadway within the local transportation network. This work element supports systematic evaluation of pavement and related transportation assets to inform RTP project selection, financial forecasting, and performance-based planning.

During this fiscal year, staff will advance integration of pavement management data into a GIS-supported asset management framework to improve data accessibility, reduce duplicate systems, and strengthen linkage between condition assessments and capital programming decisions. Integration efforts are limited to transportation-related assets and planning functions.

This work element also supports coordination with County departments on updated geospatial base mapping and elevation data acquisition (LiDAR) where such data directly supports transportation asset inventory accuracy, drainage analysis affecting roadway performance, and resiliency planning for transportation infrastructure.

All activities under this work element maintain a direct nexus to regional transportation planning and system preservation.

Previous Accomplishments

- Coordinated with County Public Works regarding pavement condition data collection and incorporation of updated condition data into the Pavement Management System.
- Reviewed and evaluated pavement repair and rehabilitation scenario analyses to support prioritization of preservation projects and alignment with long-range capital programming.
- Coordinated transportation asset inventory consistency for roadway and bridge data used in planning and reporting activities.
- Initiated planning-level integration of pavement management data into a GIS-supported framework to improve asset tracking, performance monitoring, and linkage to RTP project selection.
- Supported development of a County Request for Proposals (RFP) for updated LiDAR and geospatial data acquisition to improve transportation asset inventory accuracy and roadway-related mapping used for planning analysis.
- Coordinated cross-department discussions to evaluate integration of transportation-related assets into an enterprise asset management framework to strengthen lifecycle cost tracking and preservation planning.

Task/Activity			
Task/Activity		Responsible Party	Schedule
1	Coordinate with Public Works to incorporate updated pavement condition data into the pavement management database.	TCTC	Annually
2	Review and analyze pavement ratings based on functional classification, traffic volume, and system importance.	TCTC	Annually
3	Develop and evaluate maintenance, resurfacing, and rehabilitation scenarios.	TCTC	Annually
4	Identify preservation and rehabilitation projects within projected funding constraints.	TCTC	Annually
5	Recommend projects for inclusion in the Regional Transportation Plan and programming documents.	TCTC	Annually
6	Integrate pavement and transportation asset data into GIS platforms to support planning analysis.	TCTC.	Annually
Product			
Task/Activity		Responsible Party	Schedule
1	Updated pavement management database (transportation-related fields).	TCTC	June 2027
2	Pavement condition summary and prioritization report.	TCTC	Annually
3	Rehabilitation and preservation scenario analyses.	TCTC	Annually
4	Recommended roadway rehabilitation project list for RTP consideration.	TCTC	Annually
5	Updated transportation asset GIS layers, including roadway and bridge location data.	TCTC	Annually

Focus Tasks

- Integrate pavement and transportation asset data into GIS platforms to improve inventory accuracy and planning analysis.
- Review pavement condition data and develop repair and rehabilitation scenarios to support preservation planning and RTP project prioritization.
- Refine lifecycle cost evaluation methods and link asset condition data to long-range financial planning and performance monitoring.
- Coordinate incorporation of updated LiDAR and elevation data to improve roadway mapping, drainage analysis, and resiliency planning.
- Evaluate planning-level integration of transportation assets within an enterprise asset management framework to improve data accessibility and reduce duplication.

Work Element 1100: Caltrans Informational Element
Caltrans' Overall Work Program Element
Fiscal Year 2026-27

Activity Description	Product	Funding Source	Due Date
Coordinate with Tehama County RTPA staff for review of the Regional Transportation Plan (RTP)	Tehama County RTP	State and Federal Funds	Annually
Assist RTPA staff with programming documents for the RTIP & future amendments	Tehama County RTP	State and Federal Funds	Quarterly
Monitor OWP work progress, process OWP invoices for payment, including grant progress	Payment of Invoices, Various Transit grants	State and Federal Funds	Monthly
System Management	State Rail and Freight Mobility Plan CTIPS database ITMS database	State and Federal Funds	Monthly
Tehama County Intelligent Transportation System (ITS) Architecture	Tehama County ITS Architecture Plan updates and amendments	State and Federal Funds	Annually
Assist Tehama County RTPA Staff in outreach and participation by Native American Tribal Governments	Participation by Tribes in the Transportation Planning Process	State and Federal Funds	Bi-monthly
Multi-modal Planning Coordination	Aeronautics Bicycle Plan Transit Planning Pedestrian ADA Accessibility	State and Federal Funds	Quarterly
Coordination with staff on miscellaneous transportation related issues	Public Participation Greenhouse Gas/ Air Quality Intergovernmental Review	State and Federal Funds	Ongoing

Acronyms and Abbreviations

Acronym	Full Term
ADA	Americans with Disabilities Act
ATP	Active Transportation Plan
CalSTA	California State Transportation Agency
Caltrans	California Department of Transportation
CIP	Capital Improvement Plan
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System
EPA	Environmental Protection Agency
EV	Electric Vehicle
FHWA	Federal Highway Administration
FNRGC	Far Northern Regional GIS Council
FTA	Federal Transit Administration
GIS	Geographic Information Systems
GHG	Greenhouse Gas
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation Systems
METS	Medical Non-Emergency Transportation Service
MOU	Memorandum of Understanding
NTD	National Transit Database
NSSR	North State Super Region
OWPA	Overall Work Program Agreement
OWP	Overall Work Program
PMS	Pavement Management System
RCTF	Rural Counties Task Force
RPA	Rural Planning Assistance
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
RTIP	Regional Transportation Improvement Program
SSTAC	Social Services Transportation Advisory Council
STIP	State Transportation Improvement Program
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TCTAB	Tehama County Transit Agency Board
TCTC	Tehama County Transportation Commission
TIP	Transportation Improvement Program
TRAX	Tehama Rural Area Express
ZEV	Zero Emission Vehicle

FIGURE 2 CTP 2050 RECOMMENDATIONS
RECOMMENDATIONS:



Relationship of OWP Work Elements to the California Transportation Plan (CTP) 2050 Recommendations

The following table summarizes how TCTC's FY 2026/27 Overall Work Program work elements help implement the California Transportation Plan (CTP) 2050 Recommendations. TCTC's planning program is integrated across regional planning, programming, transit, multimodal mobility, resilience, air quality, and asset management, several recommendations are advanced through multiple work elements. Work Elements 600 (TCTC/TCTAB Packets & Meetings) and 602 (Overall Work Program) are cross-cutting administrative and compliance functions that support implementation of all recommendations through public decision-making, coordination, and program management.

California Transportation Plan (CTP) 2050 Recommendation	Related OWP Work Elements	How Work Elements Help Accomplish the Recommendation
1. Expand access to safe and convenient active transportation options	604, 606, 702, 608	Supports bicycle, pedestrian, complete streets, public outreach, and RTP coordination.
2. Improve transit, rail, and shared mobility options	605, 604, 606, 702	Supports transit planning, multimodal connections, unmet needs outreach, and RTP integration.
3. Expand access to jobs, goods, services, and education	601, 604, 605, 702	Advances regional programming, transit access, multimodal mobility, and long-range connectivity.
4. Advance transportation equity	606, 605, 604, 608, 702	Supports Title VI, Environmental Justice, tribal coordination, and outreach to underserved populations.
5. Enhance transportation system resiliency	603, 601, 606, 702, 708	Supports GIS analysis, vulnerability planning, preservation, resilience outreach, and funding strategies.
6. Enhance transportation safety and security	603, 601, 606, 702, 708	Supports crash analysis, safety programming, emergency access planning, and system preservation.
7. Improve goods movement systems and infrastructure	601, 603, 702	Supports freight corridor planning, programming, GIS analysis, and RTP project development.

California Transportation Plan (CTP) 2050 Recommendation	Related OWP Work Elements	How Work Elements Help Accomplish the Recommendation
8. Advance ZEV technology and supportive infrastructure	604, 605, 607, 702	Supports ZEV infrastructure, transit fleet transition, clean transportation, and climate planning.
9. Manage the adoption of connected and autonomous vehicles	603, 608, 702	Supports ITS, emerging technology coordination, and long-range policy planning.
10. Price roadways to improve the efficiency of auto travel	702, 608	Provides a planning and coordination framework for future demand management discussions, if applicable.
11. Encourage efficient land use	604, 607, 608, 702	Supports transportation-land use coordination, VMT analysis, complete streets, and RTP consistency.
12. Expand protection of natural resources and ecosystems	603, 604, 607, 702	Supports environmental analysis, air quality planning, sustainability, and resilience strategies.
13. Strategically invest in state of good repair improvements	601, 603, 605, 702, 708	Supports pavement, transit asset management, preservation planning, and funding alignment.
14. Seek sustainable, long-term transportation funding mechanisms	601, 602, 608, 702	Supports funding strategy, OWP administration, RTP financial planning, and interagency coordination.

Statewide Plan and Caltrans Coordination

TCTC coordinates with Caltrans District 2 and Caltrans Headquarters to ensure regional planning activities are informed by applicable statewide transportation plans and State Highway System priorities. This includes coordination related to the California Transportation Plan 2050, CAPTI, the Interregional Transportation Strategic Plan, the Complete Streets Action Plan, Safe System and Vision Zero Principles, and the California Freight Mobility Plan, as applicable to Tehama County's rural regional planning responsibilities.

During FY 2026/27, TCTC will continue coordinating with Caltrans through biweekly Local Assistance meetings, quarterly all-project coordination meetings, monthly SR 99W/South County Corridor meetings, RTPA TAC participation, TCTC/TCTAB meetings, and project-specific discussions. TCTC will also use available Caltrans data and planning resources, such as Traffic Census data, GIS layers, safety information, equity data, and vulnerability/risk information, to support RTP implementation, corridor planning, project programming, resiliency planning, and funding decisions.

Planned activities include:

- Coordinate with Caltrans on State Highway System planning issues affecting Tehama County.
- Consider applicable statewide plan goals in regional planning and programming decisions.
- Use Caltrans data and GIS resources to support regional planning analysis.
- Participate in Caltrans-led outreach, workshops, and coordination meetings.
- Coordinate on safety, complete streets, freight, climate resiliency, and multimodal planning where applicable.